

2024 – 2025
TOTAL(S) BY FUND
(final amendment in June)

State Public School Fund	\$67,654,318
Local Current Expense Fund	\$31,765,462
Federal Grants Fund	\$ 9,984,388
Capital Outlay Fund	\$ 2,583,668
Child Nutrition Fund	\$ 5,665,025
Before and After Care Fund	\$ 270,464
Restricted Grants/Other Revenue	\$ 1,663,928

Total Amended Budget (ALL FUNDS)	\$119,587,253
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