

Budget Amendment
Amendment Number : 701

Franklin County Schools Administrative Unit
Before/After School Care

The Franklin County Board of Education at its regular meeting on the **30th** day of
JUNE, 2022 passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2022**

Purpose Code	Description of Code	Debit	Credit
4210-XXX	Revenue: Before&After School Program (Increase)	\$ -	\$156,842.57
4910-XXX	Revenue: Assigned Fund Balance (Decrease)	\$100,000.00	\$ -
4922-XXX	Revenue: Transfer from Current Expense (Increase)	\$ -	\$ -
5XXX	Expenditure: Instructional Services	\$ -	\$ -
6XXX	Expenditure: System-wide Support Svcs.	\$ -	\$ -
7XXX	Expenditure: Ancillary Services (Increase)	\$56,842.57	\$ -
8XXX	Expenditure: Non-Programmed Charges	\$ -	\$ -
		\$156,842.57	\$156,842.57

Explanation:	Final expenses for program exceeded budgeted. Increased budget by obligating current YTD tuition revenues to cover final expenses.
Total Current Budget Appropriation:	\$240,070.00
Amount of Increase/(Decrease) Per Amendment:	\$56,842.57
Total Current Budget Appropriation as Amended:	\$296,912.57

Approved per Board of Education majority vote on the **30th** day of **JUNE, 2022** for the fiscal
year ending: **June 30, 2022**

Chairman, Board of Education

Secretary, Board of Education