

Budget Amendment
Amendment Number : 301

Franklin County Schools Administrative Unit
Federal Grants Fund

The Franklin County Board of Education at its regular meeting on the **30th** day of
JUNE, 2022 passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2022**

Purpose Code	Description of Code	Debit	Credit
3600-XXX	Revenue: Federal Grant (Increase)	\$ -	\$1,012,888.66
5XXX	Expenditure: Instructional Services (Increase)	\$4,808,029.04	\$ -
6XXX	Expenditure: System-wide Support Svcs. (Increase)	\$ -	\$3,003,516.25
7XXX	Expenditure: Ancillary Services	\$754,742.04	\$ -
8XXX	Expenditure: Non-Programmed Charges (Increase)	\$ -	\$1,546,366.17
9XXX	Expenditure: Capital Outlay		
		\$5,562,771.08	\$5,562,771.08

Explanation:	Federal funding (inclusive of ESSER funds) allotment revision from DPI for 2021-22
	Amendments include transfers between purpose code areas to cover expenses.
	Total Current Budget Appropriation: \$38,433,156.25
	Amount of Increase/(Decrease) Per Amendment: \$1,012,888.66
	Total Current Budget Appropriation as Amended: \$39,446,044.91

Approved per Board of Education majority vote on the **30th** day of **JUNE, 2022** for the fiscal
year ending: **June 30, 2022**

Chairman, Board of Education

Secretary, Board of Education