

Budget Amendment
Amendment Number : 501

Franklin County Schools Administrative Unit
Child Nutrition Fund

The Franklin County Board of Education at its regular meeting on the **29th** day of
JUNE, 2023 passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2023**

Purpose Code	Description of Code	Debit	Credit
3XXX	Revenue: Federal Reimbursements (Increase)	\$ -	\$219,616.45
4XXX	Revenue: Supplemental Sales (Decrease)	\$900,000.00	\$ -
7XXX	Expenditure: Ancillary Services (Decrease)	\$ -	\$680,383.55
8XXX	Expenditure: Non-Programmed Charges	\$ -	\$ -
		\$900,000.00	\$900,000.00

Explanation:	Revenues exceeded expenses. Amendment required to reconcile actual receipts and expenses during fiscal year end close.	
	Total Current Budget Appropriation:	\$5,894,473.00
	Amount of Increase/(Decrease) Per Amendment:	-\$680,383.55
	Total Current Budget Appropriation as Amended:	\$5,214,089.45

Approved per Board of Education majority vote on the **29th** day of **JUNE, 2023** for the fiscal
year ending: **June 30, 2023**

Chairman, Board of Education

Secretary, Board of Education