

Budget Amendment
Amendment Number : 201

Franklin County Schools Administrative Unit
Current Expense

The Franklin County Board of Education at its regular meeting on the **29th** day of
JUNE, 2023 passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2023**

Purpose Code	Description of Code	Debit	Credit
4110-XXX	Revenue: County Appropriation	\$ -	\$ -
4910-XXX	Fund Balance Appropriated (Decrease)	\$250,437.99	\$ -
44XX-XXX	Revenue: Miscellaneous Operations (Decrease)	\$208,916.96	\$ -
3250-XXX	Revenue: State Sales & Use Tax	\$ -	\$ -
5XXX	Expenditure: Instructional Services (Increase)	\$232,476.17	\$ -
6XXX	Expenditure: System-wide Support Svcs. (Decrease)	\$ -	\$591,333.50
7XXX	Expenditure: Ancillary Services (Increase)		\$ -
8XXX	Expenditure: Non-Programmed Charges (Increase)	\$ -	\$100,497.62
9XXX	Expenditure: Capital Outlay	\$ -	\$ -
		\$691,831.12	\$691,831.12

Explanation:	Adjustment due to transfers between Purpose Codes for FYE close process.	
	No increase to budget, just clean up required to match expenses to correct purpose code areas. Reduction of Fund Balance due to reimbursements for expenses related to insurance claims.	
	Total Current Budget Appropriation:	\$26,033,480.00
	Amount of Increase/(Decrease) Per Amendment:	-\$459,354.95
	Total Current Budget Appropriation as Amended:	\$25,574,125.05

Approved per Board of Education majority vote on the **29th** day of **JUNE, 2023** for the fiscal
year ending: **June 30, 2023**

Chairman, Board of Education

Secretary, Board of Education