

2022 – 2023
(Fiscal Year End Totals)
FINAL AMENDED BUDGET(S) BY FUND

State Public School Fund	\$62,841,650
Local Current Expense Fund	\$25,574,125
Federal Grants Fund	\$29,523,223
Capital Outlay Fund	\$ 2,268,230
Child Nutrition Fund	\$ 5,214,089
Before and After Care Fund	\$ 267,885
Restricted Grants/Other Revenue	\$ 1,534,809

Total Amended Budget (ALL FUNDS)	\$127,224,011
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