

**Budget Amendment**  
**Amendment Number : 801**

**Franklin County Schools Administrative Unit**  
**Local Special Revenue Fund**

The Franklin County Board of Education at its regular meeting on the **29th** day of  
JUNE, **2023** passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal  
year ending: **JUNE 30, 2023**

Purpose Code	Description of Code	Debit	Credit
<b>3700-XXX</b>	Revenue: MAC Reimbursements (Increase)	\$ -	<b>\$35,661.88</b>
<b>3800-XXX</b>	Revenue: JROTC (Decrease)	<b>\$46,864.26</b>	\$ -
<b>3200-XXX</b>	Revenue: NCPREK Grant, Athletic Grant (Decrease)	<b>\$96,053.00</b>	\$ -
<b>4210-XXX</b>	Revenue: Miscellaneous Revenues/Local (Increase)	\$ -	<b>\$38,642.00</b>
<b>4400-XXX</b>	Revenue: Miscellaneous Revenues/Grants (Increase)	\$ -	<b>\$15,660.00</b>
<b>4910-XXX</b>	Fund Balance Appropriated (Increase)	\$ -	<b>\$260,683.27</b>
<b>5XXX</b>	Expenditure: Instructional Services (Increase)	<b>\$226,552.81</b>	\$ -
<b>6XXX</b>	Expenditure: System-wide Support Svcs. (Decrease)	\$ -	<b>\$18,822.92</b>
<b>7XXX</b>	Expenditure: Ancillary Services	\$ -	\$ -
<b>8XXX</b>	Expenditure: Non-Programmed Charges	\$ -	\$ -
<b>9XXX</b>	Expenditure: Capital Outlay	\$ -	\$ -
		<b>\$369,470.07</b>	<b>\$369,470.07</b>

<b>Explanation:</b>	Amendments include: Increase budget for EC Contracted Services expenses
	and final Driver's Ed expenses. Decrease budget to match JROTC expenses
	Corrections to the state revenue purpose code for NC PreK grants were required.
	Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year.
Total Current Budget Appropriation:	<b>\$1,327,079.00</b>
Amount of Increase/(Decrease) Per Amendment:	<b>\$207,729.89</b>
Total Current Budget Appropriation as Amended:	<b>\$1,534,808.89</b>

Approved per Board of Education majority vote on the **29th** day of **JUNE, 2023** for the fiscal  
year ending: **June 30, 2023**

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Chairman, Board of Education

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Secretary, Board of Education