

Budget Amendment
Amendment Number : 101

State Public School Fund

The Franklin County Board of Education at its regular meeting on the **29th** day of
JUNE, 2023 passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2023**

Purpose Code	Description of Code	Debit	Credit
3100	Revenue: State Public School Fund (Increase)	\$ -	\$2,760,500.00
3100-015	Revenue: SPSF/School Technology (Increase)	\$ -	\$1,282.00
3211-130	Revenue: SPSF/Textbooks (Decrease)	\$99,480.00	\$ -
5XXX	Expenditure: Instructional Services (Increase)	\$1,500,045.76	\$ -
6XXX	Expenditure: System-wide Support Svcs.(Increase)	\$1,170,302.14	
7XXX	Expenditure: Ancillary Services (Decrease)	\$ -	\$8,045.90
8XXX	Expenditure: Non-Programmed Charges	\$ -	\$ -
9XXX	Expenditure: Capital Outlay	\$ -	\$ -
		\$2,769,827.90	\$2,769,827.90

Explanation:	Final true up to balance to allotment revisions received from DPI.
	Allotment Revisions included Textbook transfers funds to purchase items not located in the Textbook warehouse options. CTE months of employment transfers to dollar based allotment due to vacancies/unused months of employment.

Total Current Budget Appropriation:	\$60,179,348.00
Amount of Increase/(Decrease) Per Amendment:	\$2,662,302.00
Total Current Budget Appropriation as Amended:	\$62,841,650.00

Approved per Board of Education majority vote on the **29th** day of **June, 2023** for the fiscal
year ending: **June 30, 2023**

Chairman, Board of Education

Secretary, Board of Education