Budget Amendment

Amendment Number: 801

Franklin County Schools Administrative Unit Local Special Revenue Fund

The Franklin County Board of Education at its regular meeting on the **30th** day of JUNE, **2022** passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal year ending: **JUNE 30, 2022**

3700-XXX Revenue: MAC Reimbursements \$ - \$134,581.90 3800-XXX Revenue: JROTC \$54,864.04 \$ - \$3200-XXX Revenue: NCPREK Grant, Athletic Grant \$ - \$78,704.00 4210-XXX Revenue: Miscellaneous Revenues/Local (Increase) \$ - \$5,213.80 4400-XXX Revenue: Miscellaneous Revenues/Grants (Increase) \$ - \$25,544.62 4910-XXX Fund Balance Appropriated (Increase) \$ - \$67,539.06 5XXX Expenditure: Instructional Services (Increase) \$ 128,536.40 \$ - \$67,539.06 5XXX Expenditure: System-wide Support Svcs. (Increase) \$ 128,182.94 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Purpose Code	Description of Code Debit Credit		Credit	
3200-XXX Revenue: NCPREK Grant, Athletic Grant 4210-XXX Revenue: Miscellaneous Revenues/Local (Increase) 4400-XXX Revenue: Miscellaneous Revenues/Grants (Increase) 4400-XXX Revenue: Miscellaneous Revenues/Grants (Increase) 4910-XXX Fund Balance Appropriated (Increase) 5-\$25,544.62 4910-XXX Expenditure: Instructional Services (Increase) 5XXX Expenditure: System-wide Support Svcs. (Increase) 6XXX Expenditure: Ancillary Services 7XXX Expenditure: Ancillary Services 8XXX Expenditure: Non-Programmed Charges 9XXX Expenditure: Capital Outlay 5-\$-\$-\$-\$ 311,583.38 \$311,583.38 Explanation: Amendments include: Increase budget for EC Contracted Services expenses and final Driver's Ed expenses. Decrease budget to match JROTC expenses Corrections to the state revenue purpose code for NC PreK grants were required. Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.3	3700-XXX	Revenue: MAC Reimbursements \$ - \$134,581.5			
4210-XXX Revenue: Miscellaneous Revenues/Local (Increase) \$ - \$5,213.80 4400-XXX Revenue: Miscellaneous Revenues/Grants (Increase) \$ - \$25,544.62 4910-XXX Fund Balance Appropriated (Increase) \$ - \$67,539.06 5XXX Expenditure: Instructional Services (Increase) \$ 128,536.40 \$ - \$67,539.06 5XXX Expenditure: System-wide Support Svcs. (Increase) \$ 128,182.94 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	3800-XXX	Revenue: JROTC	\$54,864.04	\$ -	
4400-XXX Revenue: Miscellaneous Revenues/Grants (Increase) \$ - \$25,544.62 4910-XXX Fund Balance Appropriated (Increase) \$ - \$67,539.06 5XXX Expenditure: Instructional Services (Increase) \$ 128,536.40 \$ - 6XXX Expenditure: System-wide Support Svcs. (Increase) \$ 128,182.94 \$ - 7XXX Expenditure: Ancillary Services \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	3200-XXX	Revenue: NCPREK Grant, Athletic Grant	\$ -	\$78,704.00	
4910-XXX Fund Balance Appropriated (Increase) \$ - \$67,539.06 5XXX Expenditure: Instructional Services (Increase) \$128,536.40 \$ - 6XXX Expenditure: System-wide Support Svcs. (Increase) \$128,182.94 \$ - 7XXX Expenditure: Ancillary Services \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	4210-XXX	Revenue: Miscellaneous Revenues/Local (Increase)	\$ -	\$5,213.80	
5XXX Expenditure: Instructional Services (Increase) \$128,536.40 \$ - 6XXX Expenditure: System-wide Support Svcs. (Increase) \$128,182.94 \$ - 7XXX Expenditure: Ancillary Services \$ - \$ - 8XXX Expenditure: Non-Programmed Charges \$ - \$ - 9XXX Expenditure: Capital Outlay \$ - \$ - 9XXX Expenditure: Non-Programmed Charges \$ - \$ - 9XXX Expenditure: Non-Programmed Charge	4400-XXX	Revenue: Miscellaneous Revenues/Grants (Increase)	\$ -	\$25,544.62	
6XXX Expenditure: System-wide Support Svcs. (Increase) \$128,182.94 \$ - 7XXX Expenditure: Ancillary Services \$ - \$ - 8XXX Expenditure: Non-Programmed Charges \$ - \$ - 9XXX Expenditure: Capital Outlay \$ - \$ - \$311,583.38 \$311,583.38 Explanation: Amendments include: Increase budget for EC Contracted Services expenses and final Driver's Ed expenses. Decrease budget to match JROTC expenses Corrections to the state revenue purpose code for NC PreK grants were required. Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.36	4910-XXX	Fund Balance Appropriated (Increase)	\$ - \$67,539.06		
TXXX Expenditure: Ancillary Services \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	5XXX	Expenditure: Instructional Services (Increase) \$128,536.40 \$ -		\$ -	
8XXX Expenditure: Non-Programmed Charges \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	6XXX	Expenditure: System-wide Support Svcs. (Increase) \$128,182.94 \$-		\$ -	
PXXX Expenditure: Capital Outlay \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7XXX	Expenditure: Ancillary Services \$ - \$ -		\$ -	
\$311,583.38 \$311,583.38 Explanation: Amendments include: Increase budget for EC Contracted Services expenses and final Driver's Ed expenses. Decrease budget to match JROTC expenses Corrections to the state revenue purpose code for NC PreK grants were required. Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.06 Amount of Increase/(Decrease) Per Amendment: \$256,719.36	8XXX	Expenditure: Non-Programmed Charges	\$ -	\$ -	
Explanation: Amendments include: Increase budget for EC Contracted Services expenses and final Driver's Ed expenses. Decrease budget to match JROTC expenses Corrections to the state revenue purpose code for NC PreK grants were required. Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.30	9XXX	Expenditure: Capital Outlay \$ - \$ -		\$ -	
and final Driver's Ed expenses. Decrease budget to match JROTC expenses Corrections to the state revenue purpose code for NC PreK grants were required. Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.30			\$311,583.38	\$311,583.38	
Corrections to the state revenue purpose code for NC PreK grants were required. Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.30	Explanation:	Amendments include: Increase budget for EC Contracted Services expenses			
Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.30		and final Driver's Ed expenses. Decrease budget to match JROTC expenses			
Athletics Grant that were received this year for use next year. Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.30		Corrections to the state revenue purpose code for NC PreK grants were required.			
Total Current Budget Appropriation: \$1,159,755.00 Amount of Increase/(Decrease) Per Amendment: \$256,719.30		Additional entry require for receipt of state deposited funds to local account for the			
Amount of Increase/(Decrease) Per Amendment: \$256,719.3		Athletics Grant that were received this year for use next year.			
Total Current Budget Appropriation as Amended: \$1,416,474.3					
		\$1,416,474.34			

Approved per Bo	oard of Education r	najority vote on the 30th day of JUNE, 2022 for the fiscal		
year ending:	r ending: June 30, 2022			
Chairman, Board of Education		Secretary, Board of Education		