

Budget Amendment
Amendment Number : 801

Franklin County Schools Administrative Unit
Local Special Revenue Fund

The Franklin County Board of Education at its regular meeting on the **30th** day of
JUNE, **2022** passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2022**

| Purpose Code | Description of Code | Debit | Credit |
|--------------|---|---------------------|---------------------|
| 3700-XXX | Revenue: MAC Reimbursements | \$ - | \$134,581.90 |
| 3800-XXX | Revenue: JROTC | \$54,864.04 | \$ - |
| 3200-XXX | Revenue: NCPREK Grant, Athletic Grant | \$ - | \$78,704.00 |
| 4210-XXX | Revenue: Miscellaneous Revenues/Local (Increase) | \$ - | \$5,213.80 |
| 4400-XXX | Revenue: Miscellaneous Revenues/Grants (Increase) | \$ - | \$25,544.62 |
| 4910-XXX | Fund Balance Appropriated (Increase) | \$ - | \$67,539.06 |
| 5XXX | Expenditure: Instructional Services (Increase) | \$128,536.40 | \$ - |
| 6XXX | Expenditure: System-wide Support Svcs. (Increase) | \$128,182.94 | \$ - |
| 7XXX | Expenditure: Ancillary Services | \$ - | \$ - |
| 8XXX | Expenditure: Non-Programmed Charges | \$ - | \$ - |
| 9XXX | Expenditure: Capital Outlay | \$ - | \$ - |
| | | \$311,583.38 | \$311,583.38 |

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| Explanation: | Amendments include: Increase budget for EC Contracted Services expenses |
| | and final Driver's Ed expenses. Decrease budget to match JROTC expenses |
| | Corrections to the state revenue purpose code for NC PreK grants were required. |
| | Additional entry require for receipt of state deposited funds to local account for the Athletics Grant that were received this year for use next year. |
| Total Current Budget Appropriation: | \$1,159,755.00 |
| Amount of Increase/(Decrease) Per Amendment: | \$256,719.34 |
| Total Current Budget Appropriation as Amended: | \$1,416,474.34 |

Approved per Board of Education majority vote on the **30th** day of **JUNE, 2022** for the fiscal
year ending: **June 30, 2022**

Chairman, Board of Education

Secretary, Board of Education