

**Budget Amendment  
Amendment Number : 301**

**Franklin County Schools Administrative Unit  
Federal Grants Fund**

The Franklin County Board of Education at its regular meeting on the **29th** day of  
**JUNE, 2023** passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal  
year ending: **JUNE 30, 2023**

<b>Purpose Code</b>	<b>Description of Code</b>	<b>Debit</b>	<b>Credit</b>
<b>3600-XXX</b>	Revenue: Federal Grant (Increase)	\$ -	\$2,417,411.35
<b>5XXX</b>	Expenditure: Instructional Services (Increase)	\$3,399,555.72	\$ -
<b>6XXX</b>	Expenditure: System-wide Support Svcs. (Increase)	\$33,798.69	\$ -
<b>7XXX</b>	Expenditure: Ancillary Services (Decrease)	\$ -	\$13,203.38
<b>8XXX</b>	Expenditure: Non-Programmed Charges (Decrease)	\$ -	\$1,002,739.68
<b>9XXX</b>	Expenditure: Capital Outlay		
		<b>\$3,433,354.41</b>	<b>\$3,433,354.41</b>

<b>Explanation:</b>	Federal funding (inclusive of ESSER funds) allotment revision from DPI for 2022-23
	Amendments include transfers between purpose code areas to cover expenses.
	Total Current Budget Appropriation: <b>\$27,105,812.00</b>
	Amount of Increase/(Decrease) Per Amendment: <b>\$2,417,411.35</b>
	Total Current Budget Appropriation as Amended: <b>\$29,523,223.35</b>

Approved per Board of Education majority vote on the **29th** day of **JUNE, 2023** for the fiscal  
year ending: **June 30, 2023**

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Chairman, Board of Education

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Secretary, Board of Education