



Federal Programs

2022 - 2023 Federal Consolidated
Application August 8, 2022
LHS Auditorium



2022 - 2023 Federal Grant Proposals

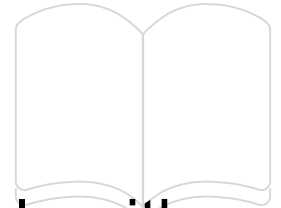
- Title I, Part A
- Title II
- Title III
- Title IV

Title I: Part A

(Title I: Improving the Academic Achievement Levels of the Disadvantaged Student)

Purpose:

Provide financial assistance to (PSUs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards



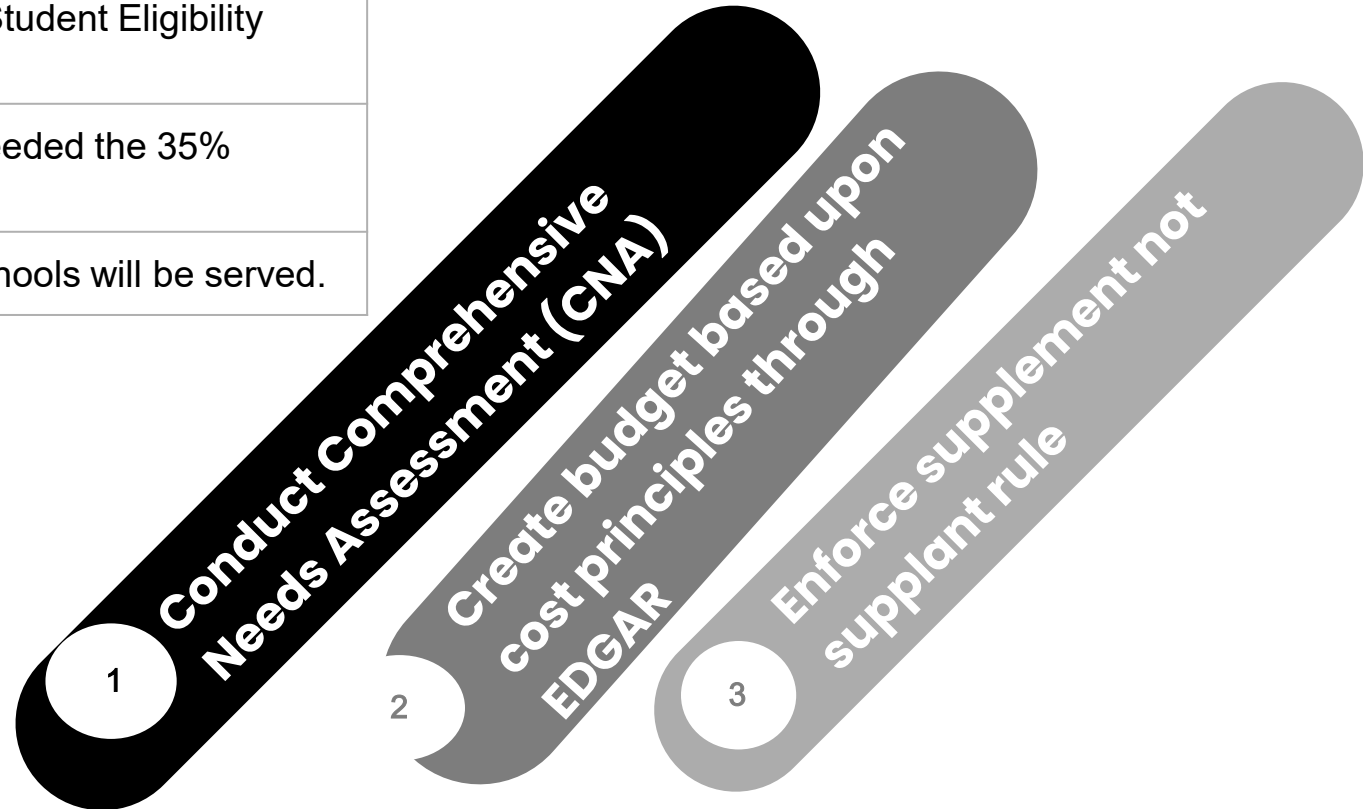
Schools at or above 35% poverty may be served;
Schools at or above 75% poverty must be served.

Poverty rates were generated by the Franklin
County Schools Meals Plus Student Eligibility
Report.

All schools in the district exceeded the 35%
poverty rate.

All elementary and middle schools will be served.

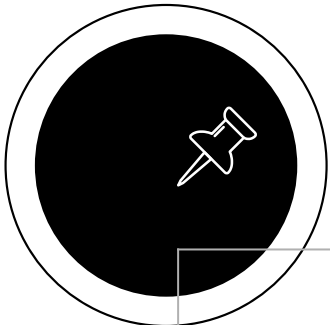
The Process



Title I: Part A 2022-23 Allotment:
 \$2,445,263.00 reflects a potential decrease of
 (\$25,467.00)

Areas of Set Aside	Cost
Administrative Costs	\$225,000
PD for Title I Schools	\$15,000
Parent Involvement	\$125,000
Homeless	\$50,000
Foster Care	\$20,000
Early Learning Programs	\$450,000
District-wide initiatives	\$1,200,000
<i>Total Set-Aside:</i>	\$1,872,400
<i>Schools' Allocation:</i>	\$1,213,710
Per Pupil Allocation	\$345.00

			Planning Totals
BES	370	67.89%	\$ 127,650.00
EBES	327	68.27%	\$ 112,815.00
FES	401	72.78%	\$ 138,345.00
LMES	209	71.82%	\$ 72,105.00
LOMES	247	53.58%	\$ 85,215.00
LES	381	82.83%	\$ 131,445.00
RES	243	66.58%	\$ 83,845.00
YES	171	39.22%	\$ 58,995.00
BMS	387	65.37%	\$ 133,515.00
CCMS	283	48.63%	\$ 97,635.00
FMS	200	69.20%	\$ 69,000.00
TLMS	299	70.69%	\$ 103,155.00



Title I: Part A Carryover & 2022-23 Use of Funds

School Uses of Funds (Data driven decisions aligned with school SIT goals and strategies)
Additional Staff (Teachers, Tutors, Other Instructional Coaches, etc...)
School specific or individual teacher directed professional development needs
Instructional Technology resources to supplement teaching and learning
Early Learning & Extended learning opportunities beyond the instructional day
Additional supplies and materials for classroom instruction
Parent and Family Engagement Activities (Supplies & Resources)

	\$640,850.29
2022 - 2023 Carryover	
Items	Cost
Initial Contracts, Salaries, & Purchases	\$ 300,000+
Expansion of Pre-K (Pre-K Specialist)	\$ 35,000
<ul style="list-style-type: none"> • LEAs may carryover up to 15% of current year allotment...beyond 15% requires a waiver request* 	

Title II

(Preparing, Training, and Recruiting High Quality Teachers and Principals)

Purpose

1) Increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools; and

(2) Hold LEAs and schools accountable for improvements in student academic achievement

**Use of Funds
(Data driven & Based upon Needs)**

Supports teacher recruitment efforts and new teacher supplemental supports (*i.e. BT NC New Teacher Support Program*)

Provides targeted professional development for content specific groups (*i.e. principals, assistant principals, EC teachers, AIG teachers, and curriculum leads*)

Supports continuous learning through educational reimbursement program for alternatively licensed individuals and teacher assistants

Supports the New Teacher Coordinator position

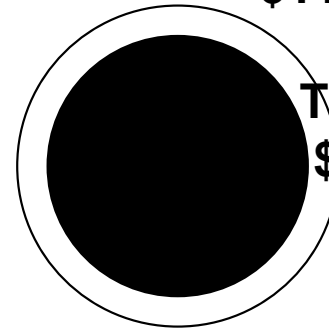
Supplemental retention efforts (*i.e. stipends*)

**Title II: Part A
2022-23**

Allotment:
\$372,297.00
(+ \$23,094)

Carryover:
\$117,233.90

Total:
\$489,530.90



Title III

(PRC 103 - Language Instruction for Limited English Proficient and Immigrant Students)

Purpose

1) Implement language instruction educational programs designed to help LEP students achieve standards; and

2) Increase the English proficiency and core academic content knowledge of LEP students

Use of Funds

Title III 2022-23

**Allotment: \$63,946.00
(+\$3,955)**

Carryover: \$39,220.34

Total: \$103,166.34

Provides professional development opportunities outside of the district, specific to the needs of teachers of English Learners

Purchase additional instructional supplies and materials (Including digital resources) to support English Language development

Provides for a summer academy for EL Learners

Provides for increased and supplemental Tutoring supports for EL Learners

Title IV

(PRC 108 - Student Support and Academic Enrichment - SSAE)

Purpose

1st Purpose: (20% Min.) Providing students with a well-rounded education, including the arts, civics, STEM, & Advanced Learning Programs.

2nd Purpose: (20% Min.) Providing activities to support Safe and Healthy Students.

3rd Purpose: (15% or less on devices) To increase effective use of technology to improve academic achievement, academic growth, and digital literacy for all staff and students. (i.e. Google Certification)

Title IV - 2022-23

Allotment: \$173,890.00
(- \$26,326)

Carryover: \$108,558.24

Total: \$282,448.24

Funds Support - Security equipment, resources for Art/Music classrooms, & PD for Nurses, Technology, the ARTS, etc...

Seeking BOE Approval on:

- Our FCS 2022-2023 Federal Consolidated Application & Budget Plan



Any questions?

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Federal Programs

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