

Budget Amendment
Amendment Number : 701

Franklin County Schools Administrative Unit
Before/After School Care

The Franklin County Board of Education at its regular meeting on the **29th** day of
JUNE, 2023 passed the following amendment:

Be it resolved that the following amendment(s) be made to the adopted Budget Resolution for the fiscal
year ending: **JUNE 30, 2023**

Purpose Code	Description of Code	Debit	Credit
4210-XXX	Revenue: Before&After School Program (Increase)	\$ -	\$10,000.00
4910-XXX	Revenue: Assigned Fund Balance (Decrease)		\$ -
4922-XXX	Revenue: Transfer from Current Expense (Increase)	\$ -	\$ -
5XXX	Expenditure: Instructional Services	\$ -	\$ -
6XXX	Expenditure: System-wide Support Svcs.	\$ -	\$ -
7XXX	Expenditure: Ancillary Services (Increase)	\$10,000.00	\$ -
8XXX	Expenditure: Non-Programmed Charges	\$ -	\$ -
		\$10,000.00	\$10,000.00

Explanation:	Revenues exceeded expenses.
	Final expenses for program exceeded budgeted. Increased budget by
	obligating current YTD tuition revenues to cover final expenses.
	Total Current Budget Appropriation: \$257,885.00
	Amount of Increase/(Decrease) Per Amendment: \$10,000.00
	Total Current Budget Appropriation as Amended: \$267,885.00

Approved per Board of Education majority vote on the **29th** day of **JUNE, 2023** for the fiscal
year ending: **June 30, 2023**

Chairman, Board of Education

Secretary, Board of Education